

## Final Accounts for the Year 2024

### General Budget Table - Expenditures vs. Revenues

Revenues	Estimated 2024	Actual 2024	Expenditures	Estimated 2024	Actual 2024
Tuition Fees	116,485,000	109,822,461	Recurrent Expenses	113,683,000	104,101,207
Other Revenues	10,223,000	9,814,837	Research Expenses	6,420,000	3,894,253
Income from Investment & Donations	1,200,000	1,008,381	Scientific Missions & Courses Expenses	3,174,000	2,174,986
			Capital Expenditures Expenses	13,620,000	3,410,334
			Accreditation, Journals, Databases Expenses	1,368,000	980,615
Total Revenues Before Deficit	127,908,000	120,645,679	Total Expenditures	138,265,000	114,561,396
Deficit	10,357,000		Surplus		6,084,283
Total Budget	138,265,000	120,645,679	Total Budget	138,265,000	120,645,679

### Regulatory Accounts Table - Expenditures vs. Revenues

Revenues	Estimated 2024	Actual 2024	Expenditures	Estimated 2024	Actual 2024
External Financing	435,000	60,343	External Financing	435,000	60,343
Fees Covered by the University	11,010,000	11,070,914	Fees Covered by the University	11,010,000	11,070,914
Total Regulatory Accounts	11,445,000	11,131,257	Total Regulatory Accounts	11,445,000	11,131,257



**Loan Table - Solar Energy Project Financing Loan**

Account Name	Opening Loan Balance 2023	payments 2024	Expected payments 2025	Expected Loan Balance End of 2025
Solar Energy Project Financing Loan	(5,500,010)	999,996	999,996	(3,500,018)

**Financial Statement Table - Accumulated Deficit**

Statement	Opening Balance 01/01/2024	Surplus 2024	Cumulative Deficit as of 31/12/2024
Accumulated Deficit from Previous Years	(9,786,506)	6,084,283	(3,702,223)

Please note that these statements have been approved by the University Council, the Board of Trustees, and the Ministry of Higher Education and Scientific Research.



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